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# 4. Cost Proposal

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4a. Cost Proposal



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## Cost Proposal Request for Proposal Number 5947 Z1

Firm Name: Public Consulting Group, Inc.

The bidder shall provide a flat fee for assessment stages listed below. Each individual assessment will contain all three stages. Total cost is scored on an estimate of four (4) full assessments per year.

PER ASSESSMENT	UOM	Initial Award Year 1	Initial Award Year 2	Initial Award Year 3	Optional Renewal One Year 4	Optional Renewal One Year 5	Optional Renewal Two Year 6	Optional Renewal Two Year 7
Full assessment to include all three stages listed in Section V of the RFP.								
<b>Stage 1</b>	EA	\$2,475	\$2,277	\$2,095	\$2,095	\$2,095	\$2,095	\$2,095
<b>Stage 2</b>	EA	\$51,990	\$47,831	\$44,005	\$44,005	\$44,005	\$44,005	\$44,005
<b>Stage 3</b>	EA	\$27,860	\$25,631	\$23,581	\$23,581	\$23,581	\$23,581	\$23,581

### Optional Pricing:

Per Section V.C.8 of the RFP, DHHS may request additional items to be included with assessment. Indicate below the rate for optional items.

Deliverable	UOM	Initial Award Rate Year 1	Initial Award Rate Year 2	Initial Award Rate Year 3	Optional Renewal One Rate Year 4	Optional Renewal One Rate Year 5	Optional Renewal Two Rate Year 6	Optional Renewal Two Rate Year 7
Additional written reports	EA	\$22,185	\$17,750	\$14,200	\$14,200	\$14,200	\$14,200	\$14,200
Upon request of DHHS, additional site visits or consulting for EMS agency being evaluated.	EA	\$12,410	\$12,410	\$12,410	\$12,410	\$12,410	\$12,410	\$12,410
Targeted assessment: To include Stage 1, two of the focus areas listed in sections V.C.4.a. - h. from Stage 2, and all of Stage 3:	EA	\$53,830	\$49,254	\$47,047	\$47,047	\$47,047	\$47,047	\$47,047